



Campbell Union High School District



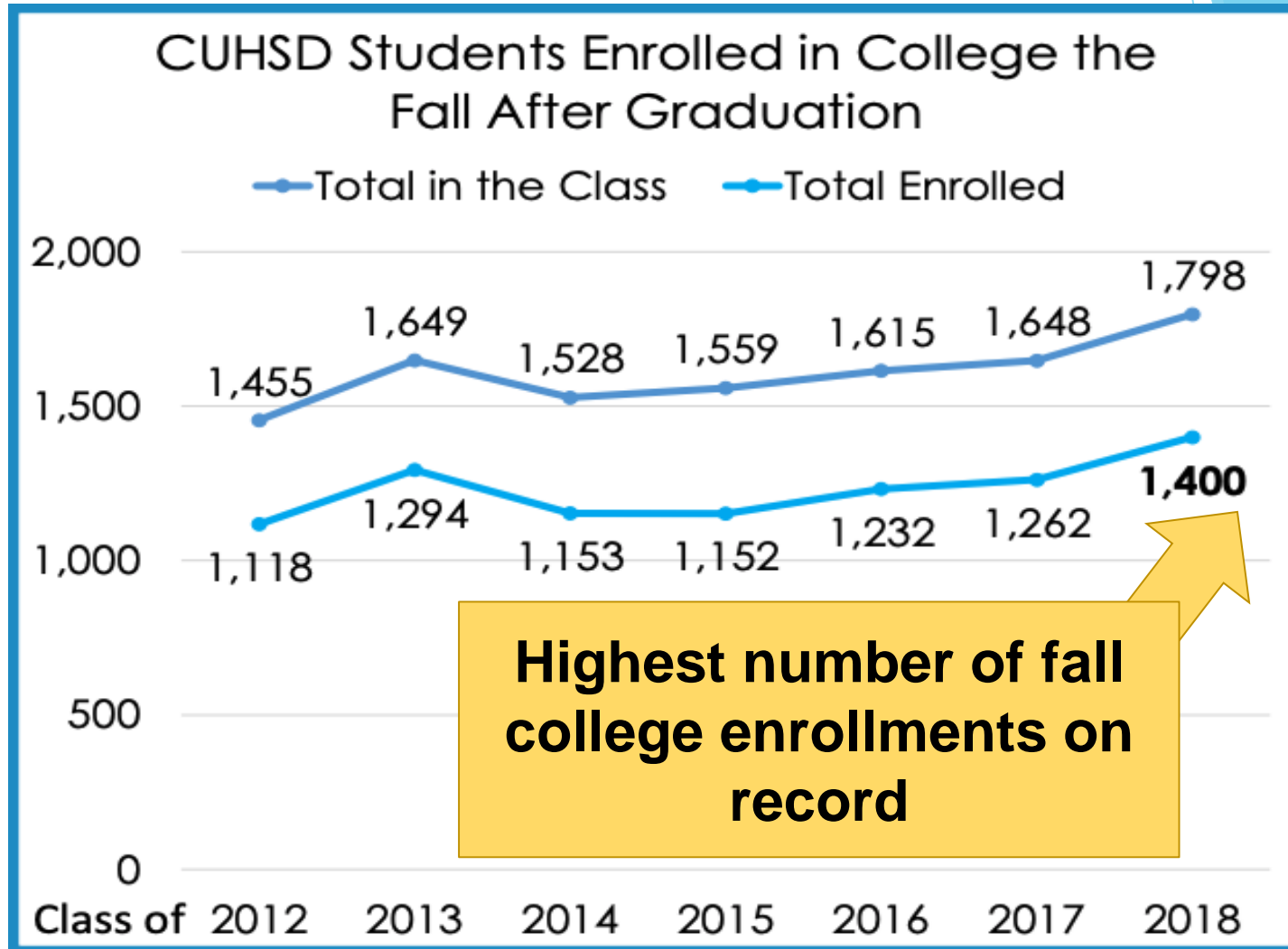


CUHSD Quick Facts

- ▶ CUHSD has served the communities of San Jose, Campbell, Los Gatos, Saratoga, Santa Clara and Monte Sereno for more than 100 years.
- ▶ More than 8,300 students at five comprehensive campuses: Branham, Del Mar, Leigh, Prospect and Westmont High Schools.
- ▶ Our sixth site, Boynton High School, is an alternative school serves students with a variety of special needs.
- ▶ Campbell Adult and Community Education (CACE) program provides adults with affordable educational opportunities.
- ▶ Camden Post-Secondary program serves adult students with disabilities.



Increased College Enrollment



Expanding Access to Careers

**More than 16 Career Pathways
District-wide including:**

- **Agriculture**
- **Business and Finance**
- **Education**
- **Engineering**
- **Manufacturing**
- **Video Production**



855 students completed a career pathway in 2017-18, up from 702 in 2016-17

Facilities



\$95,540,627

Cost of Projects Under Construction

34

Projects Under Construction

120

Completed Projects

51%

Completion Percentage (234 Total Projects)

Completed Projects



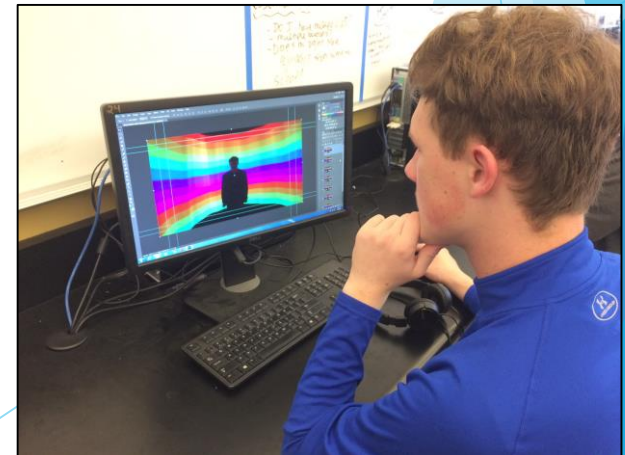
Completed Projects



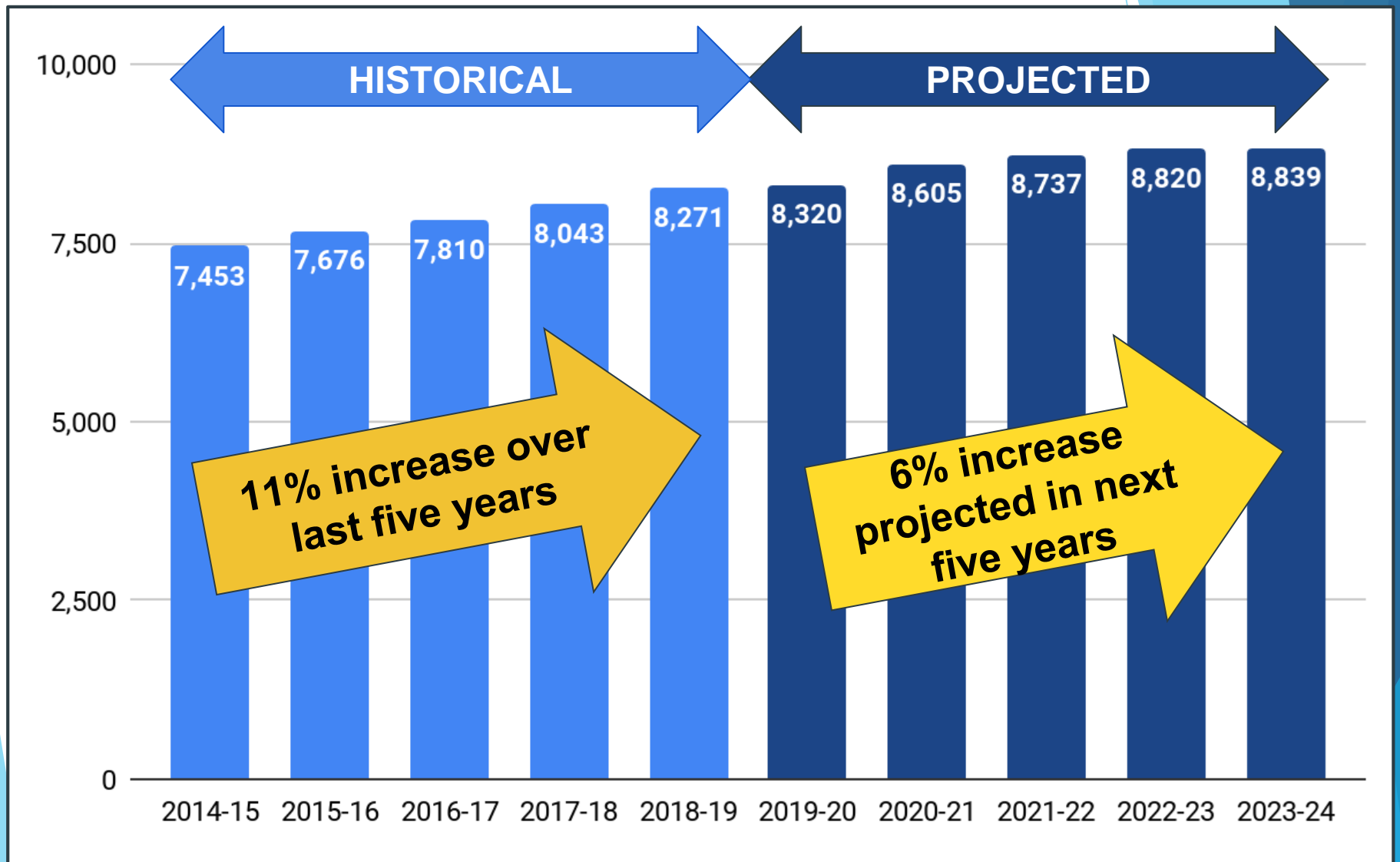
Local Funding for Students and Teachers

Increased local funding for our schools will allow us to:

- ✓ Attract and retain the best teachers by offering competitive salaries
- ✓ Provide students with the same rigorous academic opportunities as students in nearby school districts in math, science and English
- ✓ Provide mental health counseling for students struggling with stress and depression, including suicide prevention
- ✓ Increase academic counseling services



Increasing Enrollment



Source: California Department of Education - Dataquest, local demographic study

California's Underfunded Schools

41st

in per-pupil funding

Per-pupil funding

\$12,252

\$10,291

\$1,961 funding gap

Source: California Budget & Policy Center through 2015-16

45th

in pupil-teacher ratios

Pupils per teacher

15.4

22.1

135,041 teachers needed to close the gap

Source: NEA (2015-16)

48th

in pupil-staff ratio

All staff: students per staff member

8

11

213,711 staff needed to close the gap

Source: NCES (2014-15)

● California

● National Average

Source: California School Boards Association

Revenue Opportunities

For the Kids



**Land
Development
Initiative**



Parcel Tax Comparison

School District	Cost Per Year (Parcel Tax)
Los Altos School District (first parcel \$597 second parcel \$223)	\$820
Palo Alto Unified School District	\$788
Lakeside Joint School District	\$647
Los Gatos Union School District	\$290
Mountain View Whisman School District	\$191
Loma Prieta Joint Union School District	\$150
Moreland School District	\$142
Cupertino Union School District	\$125
Evergreen School District	\$125
Fremont Union High School District	\$96
Union School District	\$95
Mount Pleasant Elementary School District	\$95
Campbell Union High School District	\$85
Milpitas Unified School District	\$84
Berryessa Union School District	\$79
Franklin-McKinley School District	\$72
San José Unified School District	\$72
Oak Grove School District	\$68
Saratoga Union School District	\$68
Sunnyvale School District	\$59
Campbell Union School District	\$49
Los Gatos-Saratoga Joint Union High School District	\$49
Santa Clara Unified School District	Parcel Tax Expired

Looking to the Future: Let's Connect and Support Each Other



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