

LEIGH HOME & SCHOOL CLUB



**Draft
Budget
2023-24**

INCOME

| | |
|----------------------------------|---------------------|
| Amazon/eScrip | 50.00 |
| Interest Income | 30.00 |
| Donations | |
| Annual Giving Drive | 30,000.00 |
| Corporate Matching | 10,000.00 |
| Stampede Net Income | 0.00 |
| Stampede Sponsorships/Donations | |
| Stampede Race Registration | 12,000.00 |
| Grad Night Fundraisers/Donations | 5,000.00 |
| Grad Night Ticket Sales | 30,000.00 |
| Total Income | \$ 87,080.00 |

EXPENSES

| | |
|---|---------------------|
| Administrative | 1,000.00 |
| Board Discretionary | 2,000.00 |
| Campus Beautification | 4,000.00 |
| Classroom/Teacher Resources | 12,000.00 |
| College Career | 2,000.00 |
| Communication | 750.00 |
| Community Building | 200.00 |
| Community Liasion | 5,000.00 |
| Grad Night Expenses/Transfer to Balance Sheet | 33,000.00 |
| Grants - Staff | 12,000.00 |
| Insurance | 600.00 |
| License & Fees | 75.00 |
| Mental Health/Wellness Center | 5,000.00 |
| Presidential Discretion | 500.00 |
| Staff Appreciation/Hospitality | 4,000.00 |
| Stampede Expenses/Transfer to Balance Sheet | 12,000.00 |
| Positive School Climate/Student Engagement | 2,000.00 |
| Tax Preparation | 800.00 |
| TOTAL EXPENSES | \$ 96,925.00 |

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|---------------------------------------|------------------|
| Net Operating Income/(Expense) | -9,845.00 |
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