

Leigh Home & School Club



**Draft
Budget
2023-24**

<u>INCOME</u>	
eScrip	
Amazon/eScrip	50.00
Interest Income	30.00
Donations	
Annual Giving Drive	30,000.00
Corporate Matching	10,000.00
Stampede Net Income	0.00
Stampede Sponsorships/Donations	
Stampede Race Registration	12,000.00
Grad Night Fundraisers/Donations	5,000.00
Grad Night Ticket Sales	30,000.00
Total Income	\$ 87,080.00

<u>EXPENSES</u>	
Administrative	1,000.00
Board Discretionary	2,000.00
Campus Beautification	4,000.00
Classroom/Teacher Resources	12,000.00
College Career	2,000.00
Communication	750.00
Community Building	200.00
Community Liasion	5,000.00
Grad Night Expenses/Transfer to Balance Sheet	33,000.00
Grants - Staff	12,000.00
Insurance	600.00
License & Fees	75.00
Mental Health/Wellness Center	5,000.00
Presidential Discretion	500.00
Staff Appreciation/Hospitality	4,000.00
Stampede Expenses/Transfer to Balance Sheet	12,000.00
Positive School Climate/Student Engagement	2,000.00
Tax Preparation	800.00
TOTAL EXPENSES	\$ 96,925.00

Net Operating Income/(Expense)	-9,845.00
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