

Leigh Home & School Club



2024-25

<u>INCOME</u>	
Annual Giving Drive	30,000.00
Corporate Matching	10,000.00
Other Income/Return of Restricted Funds	13,388.00
Donations	0.00
eScrip	50.00
Interest Income	25.00
Stampede Sponsorships/Donations	0.00
Stampede Race Registration	12,000.00
Grad Night Fundraisers/Donations	1,000.00
Grad Night Ticket Sales	32,000.00
Total Income	\$ 98,463.00
<u>EXPENSES</u>	
Administrative	1,500.00
Board Discretionary	2,000.00
Campus Beautification	4,000.00
Classroom/Teacher Resources	16,400.00
College & Career Center	3,000.00
Communication	1,000.00
Community Building	1,500.00
Community Liaison	6,000.00
Grad Night Expenses/Transfer to Balance Sheet	33,000.00
Grants - Admin & Staff	15,000.00
Insurance	600.00
License & Fees	75.00
Wellness Center	14,500.00
Presidential Discretion	500.00
Principal Fund	7,500.00
Staff Appreciation/Hospitality	5,000.00
Stampede Expenses/Transfer to Balance Sheet	12,000.00
Tax Preparation	950.00
TOTAL EXPENSES	\$ 124,525.00
Net Operating Income/(Expense)	-26,062.00